

***Thunder Mountain Elementary  
PTA Minutes  
September 11, 2012 \*Library***

In attendance: LaRena Krug, Kelly Kornelson, Jenny Woytek, Amy Allen, Sarah Walters, Diane Carver, Diana Nikkari, Diane Schaneman, Susan Richards, Jerri Hahnenberg, Andy Nikkari

Diana called the meeting to order at 6:03 p.m.

The minutes from the May 8, 2012 meeting were reviewed. Diane moved to approve the minutes from May 8, 2012; seconded by Jerri. Motion passed unanimously.

Sue reviewed the financials, providing profit & loss statements from March 7, 2012 through May 31, 2012 and June 1, 2012 through September 11, 2012. Sue noted that the cookie dough fundraiser raised approximately half of the amount of previous years, causing the cancellation of muffins for moms and donuts for dads to cut expenses. The PTA will have the same fundraisers this school year with the addition of coffee to the butter braid bread fundraiser.

Diana discussed the proposed budget for the 2012-2013 school year.

**2011-2012 Projected Budget**

<i>Beginning Balance-</i>	<b>\$25,623</b>
Teacher Donation-	\$ 6300
DRA Subs-	\$ 1750
Library Salary	\$ 1500
Morning Playground Duty (Salary)	\$ 1500
Chili Night/Magician-	\$ 750
Christmas Craft Night/Auction-	\$ 800
Math and Science Night-	\$ 50
Field Day-	\$ 1000
Nursing Services-Sanitizer	\$ 300
Office Supplies	\$ 75
Box Tops/Labels Party	\$ 75
PTA Insurance	\$ 165
PTA Membership	\$ 75
Postage	\$ 25
Teacher & Staff Appreciation	\$ 1000
Vending Machine-Lounge	\$ 200
IRS/CO SOS	\$ 20
Reserve (Blackford Restitution)	\$ 7000
<u>Carryover to 2013-2014</u>	<u>\$ 2288</u>
<b>Total Expenses</b>	<b>\$26,623</b>

***Upcoming Events:***

Chili Night - Tuesday, September 25, 2012

The next meeting will be on Tuesday, November 13, 2012 in the library.

Meeting adjourned at 6:51 p.m.